

Quince Orchard Middle School #2 -- No. 026506

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Gaithersburg**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

May 18, 2001
NONE
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY00 | Remain. FY00 | Total 6 Years | FY01 | FY02 | FY03 | FY04 | FY05 | FY06 | Beyond 6 Years |
|-------------------------------------|--------------|--------------|-----------------|------------------|----------|-------------|------------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | 1,215 | 0 | 0 | 1,215 | 0 | 915 | 300 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,215 | 0 | 0 | 1,215 | 0 | -915 | 300 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|------------|-------|---|---|-------|---|-----|-----|---|---|---|---|
| G.O. Bonds | 1,215 | 0 | 0 | 1,215 | 0 | 915 | 300 | 0 | 0 | 0 | 0 |
| State Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Continuing growth in the Quince Orchard and Northwest clusters require the need for a new middle school to relieve Kingsview and Ridgeview middle schools. Enrollment at Kingsview Middle School is projected to reach 1360 students by September 2006 and grow to 1,500 students by 2010. Ridgeview Middle School is projected to reach 1155 students by September 2006 and grow to 1200 students by 2010. This projected enrollment exceeds the Board of Education's policy for middle school size.

A feasibility study to determine the scope and cost of the new facility was completed in FY 2001. A site for the new school is still pending. An amendment to the FY 2001-2006 CIP was approved for planning funds only. The completion date for this project will be determined.

Capacity

Program Capacity After New Middle School: 742

APPROPRIATION AND EXPENDITURE DATA

| | | |
|-------------------------------|------|---------|
| Date First Appropriation | FY01 | (\$000) |
| Initial Cost Estimate | | 0 |
| First Cost Estimate | | |
| Current Scope | FY00 | 0 |
| Last FY's Cost Estimate | | 0 |
| Present Cost Estimate | | 1,215 |
| Appropriation Request | FY02 | 1,215 |
| Supplemental Approp. Req. | FY01 | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditures/ Encumbrances | | 0 |
| Unencumbered Balance | | 0 |
| Partial Closeout Thru | FY99 | 0 |
| New Partial Closeout | FY00 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

MAP